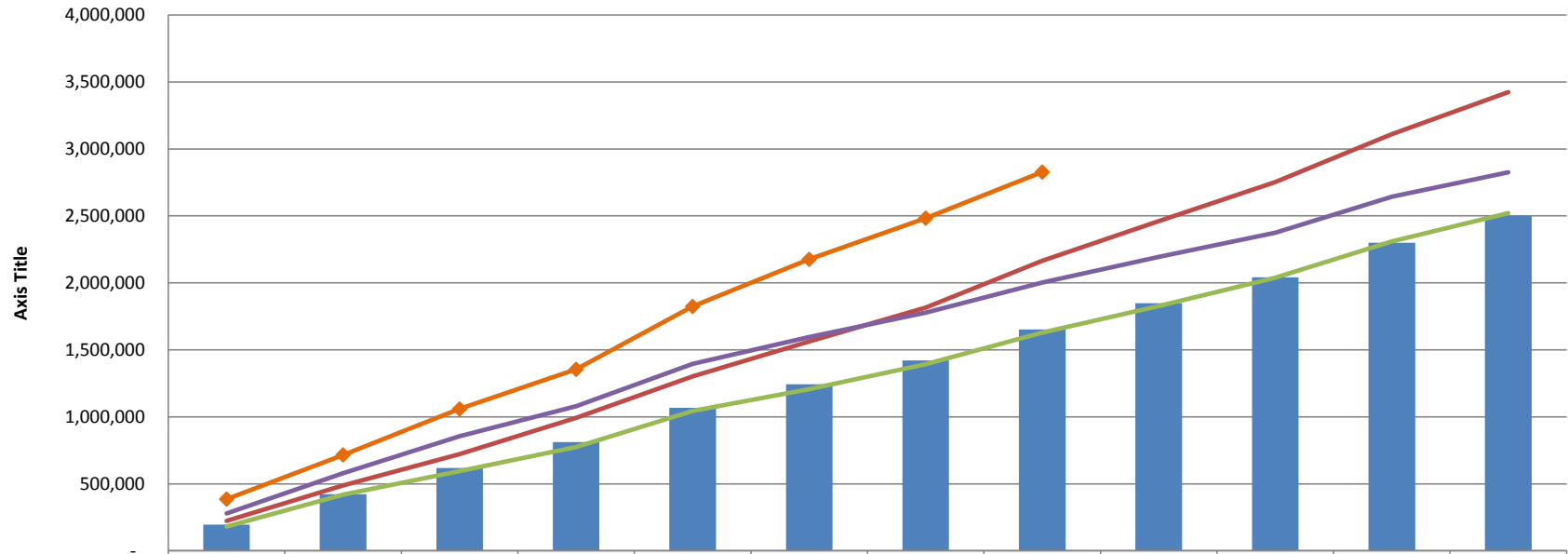


YTD Sales Tax Revenue (1% Sales Tax + .25% Property Tax Reduction)



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
2011-12 Bgt	194,283	422,986	618,249	811,430	1,066,557	1,243,417	1,421,899	1,652,515	1,847,269	2,041,684	2,298,825	2,500,000
2011-12	385,668	715,353	1,058,539	1,354,610	1,823,876	2,175,598	2,482,953	2,826,975				
2010-11	222,095	486,949	720,766	992,720	1,302,969	1,561,471	1,815,799	2,165,964	2,460,552	2,751,258	3,110,610	3,424,412
2009-10	179,891	418,221	593,893	775,119	1,043,434	1,206,325	1,394,085	1,629,277	1,826,966	2,037,448	2,310,223	2,521,403
2008-09	279,610	578,778	854,326	1,078,876	1,395,364	1,594,445	1,778,518	2,002,223	2,193,198	2,374,071	2,644,062	2,824,857