

UNAUDITED STATISTICAL SECTION

The Statistical Section presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

		<u>Pages</u>
Financial Trends	These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.	89-93
Revenue Capacity	These schedules contain information to help the reader assess the government's most significant local revenue sources, the property tax and sales tax.	94-100
Debt Capacity	*These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.	101
Demographic & Economic Indicators	These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.	102-103
Operating Information	These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.	104-106

*Schedules are not included for the following since the City of Andrews has no information to report for the past ten years.

1. Ratios of Outstanding Debt by Type
2. Ratio of General Bonded Debt Outstanding
3. Legal Debt Margin Information
4. Pledged Revenue Coverage

Note: The County of Andrews and City of Andrews have no outstanding debt.

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CITY OF ANDREWS
Net Assets by Component
2003-2008
(accrual basis of accounting)

	Fiscal Year					
	2003	2004	2005	2006	2007	2008
Governmental activities						
Invested in capital assets, net of related debt	\$ 3,621,426	\$ 4,205,646	\$ 5,944,393	\$ 6,927,250	\$ 7,265,658	\$ 9,974,241
Restricted	-	-	-	-	-	-
Unrestricted	<u>11,029,629</u>	<u>10,442,850</u>	<u>11,130,218</u>	<u>10,943,267</u>	<u>12,014,065</u>	<u>11,289,681</u>
Total governmental activities net assets	<u>14,651,055</u>	<u>14,648,496</u>	<u>17,074,611</u>	<u>17,870,517</u>	<u>19,279,723</u>	<u>21,263,922</u>
Business-type activities:						
Invested in capital assets, net of related debt	5,770,866	5,706,805	5,766,015	6,280,353	7,285,112	8,157,363
Restricted	-	-	-	-	-	-
Unrestricted	<u>9,692,923</u>	<u>9,688,922</u>	<u>8,682,240</u>	<u>8,462,083</u>	<u>7,789,869</u>	<u>7,440,616</u>
Total business-type activities net assets	<u>15,463,789</u>	<u>15,395,727</u>	<u>14,448,255</u>	<u>14,742,436</u>	<u>15,074,981</u>	<u>15,597,979</u>
Primary government:						
Invested in capital assets, net of related debt	9,392,292	9,912,451	11,710,408	13,207,603	14,550,770	18,131,604
Restricted	-	-	-	-	-	-
Unrestricted	<u>20,722,552</u>	<u>20,131,772</u>	<u>19,812,458</u>	<u>19,405,350</u>	<u>19,803,934</u>	<u>18,730,297</u>
Total primary government assets	<u>\$30,114,844</u>	<u>\$30,044,223</u>	<u>\$31,522,866</u>	<u>\$32,612,953</u>	<u>\$34,354,704</u>	<u>\$36,861,901</u>

The City of Andrews early implemented GASB 34 for the year ended September 30, 2003. Information prior to the implementation of GASB 34 is not available.

CITY OF ANDREWS
Changes in Net Assets
2003-2008
(accrual basis of accounting)

	Fiscal Year					
	2003	2004	2005	2006	2007	2008
Expenses:						
Governmental Activities						
General government & administration	\$ (570,842)	\$ (523,202)	\$ (530,059)	\$ (551,350)	\$ (567,579)	\$ (729,826)
Public safety	(1,615,394)	(1,784,867)	(1,824,289)	(1,903,039)	(2,049,993)	(2,684,005)
Highways and streets	(370,029)	(370,229)	(452,554)	(485,217)	(594,244)	(475,017)
Culture-recreation	(105,292)	(120,844)	(164,761)	(349,461)	(229,054)	(237,072)
Economic development	-	(15,000)	(16,134)	(439,383)	(500,614)	(123,494)
Other financing uses	-	(707,161)	-	-	-	-
Total governmental activities expenses	<u>(2,661,557)</u>	<u>(3,521,303)</u>	<u>(2,987,797)</u>	<u>(3,728,450)</u>	<u>(3,941,484)</u>	<u>(4,249,414)</u>
Business-type activities:						
Water and sewer	(1,528,869)	(1,579,407)	(1,599,496)	(1,664,095)	(1,957,198)	(2,067,183)
Sanitation	(804,690)	(809,318)	(837,711)	(893,949)	(1,112,541)	(998,695)
Total business-type activities	<u>(2,333,559)</u>	<u>(2,388,725)</u>	<u>(2,437,207)</u>	<u>(2,558,044)</u>	<u>(3,069,739)</u>	<u>(3,065,878)</u>
Total primary government expenses	<u>(4,995,116)</u>	<u>(5,910,028)</u>	<u>(5,425,004)</u>	<u>(6,286,494)</u>	<u>(7,011,223)</u>	<u>(7,315,292)</u>
Program revenues:						
Governmental Activities:						
Fees, fines and charges for services:						
General government	21,737	24,003	36,312	27,772	48,268	35,348
Public safety	613,255	688,005	694,712	751,209	770,914	827,409
Culture-recreation	23,597	-	25,250	25,730	27,140	25,002
Economic development	-	-	-	31,990	36,923	33,174
Other financing uses	-	23,650	-	-	-	-
Operating grants and contributions	12,197	44,156	46,112	4,166	2,938	15,534
Capital grants and contributions	180,023	648,386	1,152,007	455,446	369,912	782,009
Total governmental activities and program revenue	<u>850,809</u>	<u>1,428,200</u>	<u>1,954,393</u>	<u>1,296,313</u>	<u>1,256,095</u>	<u>1,718,476</u>
Business-type activities:						
Charges for services:						
Water and sewer	1,494,011	1,475,865	1,442,572	1,533,382	1,786,439	2,132,103
Sanitation	718,950	722,709	884,188	933,916	943,870	997,399
Capital grants and contributions	-	-	-	-	-	72,997
Total business-type activities program revenues	<u>2,212,961</u>	<u>2,198,574</u>	<u>2,326,760</u>	<u>2,467,298</u>	<u>2,730,309</u>	<u>3,202,499</u>
Total primary government program revenues	<u>3,063,770</u>	<u>3,626,774</u>	<u>4,281,153</u>	<u>3,763,611</u>	<u>3,986,404</u>	<u>4,920,975</u>
Net revenues (expenses)						
Governmental activities	(1,810,748)	(2,093,103)	(1,033,404)	(2,432,137)	(2,685,389)	(2,530,938)
Business-type activities	(120,598)	(190,151)	(110,447)	(90,746)	(339,430)	136,621
Total net revenues (expenses)	<u>(1,931,346)</u>	<u>(2,283,254)</u>	<u>(1,143,851)</u>	<u>(2,522,883)</u>	<u>(3,024,819)</u>	<u>(2,394,317)</u>

(Continued)

CITY OF ANDREWS
Changes in Net Assets
2003-2008
(accrual basis of accounting)

	Fiscal Year					
	2003	2004	2005	2006	2007	2008
General revenues and other changes in net assets:						
Governmental Activities						
Taxes:						
Property taxes	578,373	600,221	613,384	447,592	482,960	566,489
Sales	881,556	853,950	1,019,773	1,685,690	2,355,094	2,713,879
Franchise	469,174	477,206	484,467	651,903	545,126	563,190
Other	23,065	21,878	21,564	26,534	32,379	81,320
Miscellaneous revenue	6,540	2,094	34,126	49,942	46,837	58,000
Investment income	211,716	115,697	233,440	451,646	616,384	532,259
Gain/Loss on disposition of assets	6,550	4,072	2,765	(7,400)	15,815	-
Transfers	-	15,426	1,050,000	(77,866)	-	-
Total governmental activities	<u>2,176,974</u>	<u>2,090,544</u>	<u>3,459,519</u>	<u>3,228,041</u>	<u>4,094,595</u>	<u>4,515,137</u>
Business-type activities:						
Miscellaneous revenue	58,820	4,133	2,550	11,740	212,860	13,420
Investment income	171,260	117,815	203,570	369,830	451,190	348,389
Gain/Loss on disposition of assets	33,047	140	6,855	3,357	7,925	24,568
Transfers	-	-	(1,050,000)	-	-	-
Total business-type activities	<u>263,127</u>	<u>122,088</u>	<u>(837,025)</u>	<u>384,927</u>	<u>671,975</u>	<u>386,377</u>
Total primary government	<u>2,440,101</u>	<u>2,212,632</u>	<u>2,622,494</u>	<u>3,612,968</u>	<u>4,766,570</u>	<u>4,901,514</u>
Changes in net assets						
Governmental activities	366,226	(2,559)	2,426,115	795,904	1,409,206	1,984,199
Business-type activities	142,529	(68,063)	(947,472)	294,181	332,545	522,998
Total primary government	<u>\$ 508,755</u>	<u>\$ (70,622)</u>	<u>\$ 1,478,643</u>	<u>\$1,090,085</u>	<u>\$1,741,751</u>	<u>\$2,507,197</u>

The City of Andrews implemented GASB 34 for the fiscal year ended September 30, 2003. Information prior to the implementation of GASB 34 is not available.

CITY OF ANDREWS
Fund Balances of Governmental Funds
2003-2008
(modified accrual basis of accounting)

	Fiscal Year					
	2003	2004	2005	2006	2007	2008
General fund:						
Reserved	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	11,189,561	10,424,439	10,731,167	11,108,776	12,488,291	11,522,777
Total general fund	<u>11,189,561</u>	<u>10,424,439</u>	<u>10,731,167</u>	<u>11,108,776</u>	<u>12,488,291</u>	<u>11,522,777</u>
All other governmental funds:						
Reserved	-	-	-	-	-	-
Unreserved, reported in:						
Special revenue funds	-	8,651	(3,357)	12,112	24,003	29,512
Capital project fund	-	149,530	561,822	-	-	-
Total all other governmental funds	<u>\$11,189,561</u>	<u>\$10,582,620</u>	<u>\$11,289,632</u>	<u>\$11,120,888</u>	<u>\$12,512,294</u>	<u>\$11,552,289</u>

The City of Andrews has elected to show only six years of data for this schedule

CITY OF ANDREWS, TEXAS
Changes in Fund Balances of Governmental Funds
2003-2008
(modified accrual basis of accounting)

	Fiscal Year					
	2003	2004	2005	2006	2007	2008
Revenues:						
Taxes	\$1,953,337	\$1,952,608	\$2,139,650	\$2,817,770	\$3,421,220	\$ 3,926,743
License, permits, fees	24,372	25,830	36,312	29,168	51,550	38,535
Charges for services	23,597	27,781	25,250	25,730	27,140	25,002
Fines and court costs	87,596	102,473	103,734	126,957	144,112	149,426
Miscellaneous	411,008	411,857	430,732	467,408	481,966	524,289
Investment income	211,717	117,823	233,440	451,647	616,385	532,258
Intergovernmental revenue	522,603	581,690	592,710	652,021	657,944	1,463,105
Grant income	41,088	87,880	1,196,387	458,842	9,349	37,294
Contributions	-	600,705	500	664	100	250
Voluntary non-exchange revenues	151,015	-	-	-	363,401	-
Sale of assets	8,652	4,071	2,765	14,000	15,815	-
Total Revenues	<u>3,434,985</u>	<u>3,912,718</u>	<u>4,761,480</u>	<u>5,044,207</u>	<u>5,788,982</u>	<u>6,696,902</u>
Expenditures:						
Current						
General governmental and administration	924,453	880,526	876,899	918,204	953,956	1,029,290
Public safety	1,504,019	1,648,468	1,674,264	1,753,328	1,870,320	2,195,670
Highway and streets	300,899	326,641	374,250	408,597	512,241	497,379
Culture-recreation	94,900	110,005	143,622	323,491	206,508	217,121
Economic development	-	15,000	16,134	1,328,615	401,616	293,030
Community services contributions	-	700,000	-	-	-	-
Capital outlay	768,688	847,284	2,019,299	480,715	752,194	3,125,158
Total Expenditures	<u>3,592,959</u>	<u>4,527,924</u>	<u>5,104,468</u>	<u>5,212,950</u>	<u>4,696,835</u>	<u>7,357,648</u>
Excess (deficiency) of revenues over expenditures	(157,974)	(615,206)	(342,988)	(168,743)	1,092,147	(660,746)
Other financing sources (uses):						
Transfers in	-	15,426	2,091,734	17,919	-	-
Transfers out	-	(7,161)	(1,041,734)	(17,919)	-	-
Net change in fund balance	<u>\$ (157,974)</u>	<u>\$ (606,941)</u>	<u>\$ 707,012</u>	<u>\$ (168,743)</u>	<u>\$1,092,147</u>	<u>\$ (660,746)</u>
Debt service as a percentage of noncapital expenditures	0%	0%	0%	0%	0%	0%

The City of Andrews has elected to show only six years of data for this schedule

CITY OF ANDREWS, TEXAS
 Assessed Value and Estimated Actual Value of Taxable Property
 1999-2008
 (in thousands of dollars)

Fiscal Year Ended Sept. 30	Real Property		Personal Property	Less Tax Exempt Real Property	Total Taxable Assessed Value	Total Direct Tax Rate per \$100	Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
	Residential Property	Commercial Property						
1999	\$ 124,239	\$ 32,209	\$ 30,703	\$ 16,290	\$ 170,861	\$0.37710	\$ 170,861	100%
2000	125,916	32,211	30,965	16,592	172,500	0.37542	172,500	100%
2001	127,424	32,259	33,603	16,622	176,664	0.30500 *	176,664	100%
2002	132,521	34,575	34,808	17,708	184,196	0.30500	184,196	100%
2003	136,360	34,467	39,430	17,335	192,922	0.30171	192,922	100%
2004	139,643	34,803	43,731	17,605	200,572	0.29835	200,572	100%
2005	149,623	32,780	44,755	14,680	212,478	0.19661 **	212,478	100%
2006	173,542	34,161	48,737	22,625	233,815	0.19661	233,815	100%
2007	220,065	37,258	59,496	39,443	277,376	0.19661	277,376	100%
2008	286,721	39,900	107,606	66,352	367,875	0.19661	367,865	100%

*May, 2001. Voters approved Andrews Hospital District which began funding EMS services previously funded by the City of Andrews and County of Andrews. City tax rate was reduced by the funding assumed by the hospital.

**May, 2005. Voters approved a .5 cent economic development sales tax and a .25 cent property tax reduction sales tax.

Information furnished by Andrews County Appraisal District.

CITY OF ANDREWS
Property Tax Rates - all Direct and Overlapping Governments
(Per \$100 of Assessed Value)
1999 - 2008

Fiscal Period	Tax Rates					
	City (1)	School (2)	County (3)	Hospital (4)	State	Total
1999	\$ 0.3771	\$ 1.500	\$ 0.6250	\$ -	-	\$2.50210
2000	0.3754	1.500	0.6152	0.000	-	2.49062
2001	0.3050	1.500	0.4252	0.19275	-	2.42295
2002	0.3050	1.71672	0.5388	0.20385	-	2.76437
2003	0.30171	1.70714	0.5554	0.25900	-	2.82325
2004	0.29835	1.64860	0.5395	0.25325	-	2.73970
2005	0.19661	1.65224	0.4718	0.24325	-	2.56390
2006	0.19661	1.51636	0.4043	0.23825	-	2.35552
2007	0.19661	1.17188	0.3894	0.23013	-	1.98802
2008	0.19661	1.17083	0.3550	0.21170	-	1.93414

Notes:

- (1) All for general fund revenue
- (2) Rates obtained from Andrews Independent School District.
- (3) Rates obtained from Andrews County.
- (4) Rates obtained from Andrews Hospital District.

CITY OF ANDREWS
Principal Property Tax Payers
2008 and 1999

Taxpayer	2007 Tax Roll		1998 Tax Roll	
	Taxable Assessed Value	Percent of Total City Taxable Assessed Value	Taxable Assessed Value	Percent of Total City Taxable Assessed Value
Key Energy	\$11,094,910	4.0%		
Nabors Well Service	5,679,220	2.0%		
Basic Energy Services	4,154,640	1.5%		
Apache Corporation	3,499,487	1.3%		
TXU Electric Delivery Co.	3,003,210	1.1%		
Baker Hughes Centrilift	1,735,410	0.6%		
Valor Telecom of Texas LP	1,719,130	0.6%		
Suddenlink Communications	1,632,160	0.6%		
G & L Tool Company	1,337,670	0.5%		
Saint George Partners LTD	1,146,260	0.4%	\$ 1,146,622	0.6%
GTE Southwest			4,556,442	2.6%
Texas Utilities Service, Inc.			2,430,243	1.4%
Pool Company of Texas, Inc.			1,973,200	1.1%
Sierra Well Service			1,552,600	0.9%
Commerical State Bank			1,083,088	0.6%
Key Yale E Well Service			1,069,060	0.6%
Duckwall-Alco Inc.			1,034,968	0.6%
Southern Union Gas			997,480	0.6%
Teleservice Corp. of America			911,040	0.5%
	<u>\$35,002,097</u>	<u>12.6%</u>	<u>\$16,754,743</u>	<u>9.5%</u>

Information furnished by Andrews County Appraisal District (tax rolls)

CITY OF ANDREWS, TEXAS
Property Tax Levies and Collections
1999-2008
(amounts expressed in thousands)

Fiscal Year Ended September 30	Collected within the Fiscal Year of Levy			Collections in Subsequent Years	Total Collections to Date	
	Taxes Levied for the Fiscal Year	Amount	Percent of Levy		Amount	Percent of Levy
1999	\$ 649	\$ 619	95%	\$ 27	\$ 646	99%
2000	644	614	95%	26	640	99%
2001	648	614	95%	30	644	99%
2002	539	518	96%	17	535	99%
2003	562	533	95%	25	558	99%
2004	582	554	95%	23	577	99%
2005	598	574	96%	18	592	99%
2006	418	401	96%	11	412	99%
2007	460	443	96%	8	451	98%
2008	547	530	97%			

Information furnished by Andrews Independent School District (which provides collection services).

CITY OF ANDREWS
 Calendar Year Sales Tax Collections
 Last Ten Calendar Years

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
City - 1%	\$710,104	\$640,584	\$695,796	\$773,837	\$1,141,325	\$847,175	\$878,508	\$1,027,567	\$1,537,237	\$1,880,019
Economic Development - .50%								39,245	768,618	940,009
Property Tax Reduction - .25%								19,623	384,309	470,005
Total	<u>\$710,104</u>	<u>\$640,584</u>	<u>\$695,796</u>	<u>\$773,837</u>	<u>\$1,141,325</u>	<u>\$847,175</u>	<u>\$878,508</u>	<u>\$1,086,435</u>	<u>\$2,690,164</u>	<u>\$3,290,033</u>

Information furnished by TX Comptroller of Public Accounts

Note: Economic development and property tax sales tax approved by citizens in May, 2005 to be effective October 1, 2005. First collection received from State Comptroller in December, 2005.

CITY OF ANDREWS
Taxable Sales by Category
Last Ten Calendar Years

	1998*	1999*	2000*	2001*	2002	2003	2004	2005	2006	2007
Agriculture, Forestry										
Fishing, Hunting										
Mining										
Utilities	\$ 6,531,835	\$ 8,834,100	\$ 7,026,768	\$ 11,037,116	\$ 19,520,654	\$ 20,231,674				
Construction	6,882,224	6,561,177	9,095,209	11,058,065	17,762,907	24,051,786				
Manufacturing	1,500,057	842,542	1,286,651	1,752,343	3,094,847	2,579,026				
Wholesale Trade	4,241,465	5,984,851	6,371,209	9,467,676	8,407,844	7,906,498				
Retail Trade	24,293,733	27,403,755	29,231,006	35,612,346	43,046,510	48,449,628				
Transportation,										
Warehousing										
Information	1,355,806	1,768,691	5,755,633	6,508,027	7,425,588	961,045				
Finance, Insurance										
Real Estate, Rental, Leasing	3,619,084	2,324,514	2,770,099	5,082,770	4,220,966	4,799,945				
Professional, Scientific,										
Technical Svc	223,964	209,405	321,297	423,814	563,709	620,833				
Management of Companies,										
Enterprises										
Admin, Support, Waste										
Mgt, Remed										
Educational Services	2,128,239	1,577,128	2,883,339	5,678,273	1,825,795	2,802,605				
Health Care, Social Assist.										
Arts, Entertainment,										
Recreation	331,824	660,318	154,438	172,125	678,648	732,652				
Accomodation, Food Svc.	7,499,752	7,806,575	8,123,342	9,163,044	10,099,031	10,713,121				
Other Services	3,562,817	3,769,706	4,727,543	5,473,333	4,895,387	5,553,533				
Public Administration										
Other	456,983	7,577	-	-	-	-				
Total	\$62,627,783	\$67,750,339	\$77,746,534	\$101,471,650	\$122,005,291	\$132,907,946				
City Direct Sales Tax Rate	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%				

*Data not available
Information furnished by TX Comptroller of Public Accounts
Note: Category changes occurred in 2002 due to National Americal Industry Classification System revisions.
Note: .50% economic development tax and .25% property tax reduction sales taxes are also levied.

CITY OF ANDREWS
Sales Tax Revenue Payers by Industry
Current Calendar Year and Nine Years Ago
(thousands of dollars)

	2007				1998*			
	Number of Filers	Percentage of Total	Tax Liability	Percentage of Total	Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
Agriculture, Forestry								
Fishing, Hunting	1	0.25%	-					
Mining	27	6.75%	\$ 20,232	15.22%				
Utilities	0	0.00%	-	-				
Construction	49	12.25%	24,052	18.10%				
Manufacturing	16	4.00%	2,579	1.94%				
Wholesale Trade	19	4.75%	7,906	5.95%				
Retail Trade	150	37.50%	48,450	36.45%				
Transportation, Warehousing	12	3.00%	961	0.72%				
Information	3	0.75%	3,506	2.64%				
Finance, Insurance	3	0.75%	-	0.00%				
Real Estate, Rental, Leasing	12	3.00%	4,800	3.61%				
Professional, Scientific, Technical Svc	12	3.00%	621	0.47%				
Management of Companies, Enterprises	0	0.00%	-	-				
Admin, Support, Waste Mgt., Remed	12	3.00%	2,803	2.11%				
Educational Services	1	0.25%	-	-				
Health Care, Social Assist.	0	0.00%	-	-				
Arts, Entertainment, Recreation	8	2.00%	733	0.55%				
Accomodation, Food Svc.	31	7.75%	10,713	8.06%				
Other Services	42	10.50%	5,554	4.18%				
Public Administration	1	0.25%	-	-				
Other	1	0.25%	-	-				
Total	400	100.00%	\$132,910	100.00%				

*Data not available

Information furnished by TX Comptroller of Public Accounts

Note: Due to confidentiality issues, the names of the ten largest revenue payers are not available. The categories presented are intended to provide alternative information regarding the sources of the city's revenue.

CITY OF ANDREWS
 Computation of Direct and Overlapping Debt
 September 30, 2008

	Net Debt Outstanding	Percentage of Debt Applicable to City of Andrews	Amount of Debt Applicable to to City of Andrews
City of Andrews	\$ -	100.00%	\$ -
Andrews County Hospital District	7,486,563 (1)	8.11%	(5) 607,217
Andrews Independent School District	31,775,288 (2)	8.27%	(4) 2,627,643
County of Andrews	<u>- (3)</u>	-	<u>-</u>
Total	<u>\$ 39,261,851</u>		<u>\$ 3,234,860</u>

(1) Obtained from Andrews Hospital District

(2) Obtained from Andrews Independent School District

(3) Obtained from Andrews County

(4) 2007 City assessed value of \$277,376,589 ÷ school assessed value of \$3,354,230,354

(5) 2007 City assessed value of \$277,376,589 ÷ hospital assessed value of \$3,419,858,226

CITY OF ANDREWS
Demographic Statistics
1999 - 2008

<u>Fiscal year</u>	<u>Population</u>	<u>Personal Income (in thousands)</u>	<u>Per Capita Income</u>	<u>School Enrollment</u>	<u>Unemployment Rate</u>
1999	*10,160	\$242,191	\$18,313	3,201	11.6%
2000	9,652	\$264,732	\$20,498	3,164	5.0%
2001	*9,652	\$275,815	\$21,609	3,009	4.3%
2002	*9,652	\$273,988	\$21,274	3,037	5.5%
2003	*9,652	\$298,282	\$23,301	2,974	5.5%
2004	*9,652	\$323,225	\$25,303	2,872	4.7%
2005	*9,652	\$358,829	\$28,225 27,526	2,902	4.0%
2006	*9,652	* \$406,669	\$31,549 30,534	2,980	3.5%
2007	*9,652	* \$406,669	\$31,549 33,971	3,024	3.2%
2008	*9,652	* \$406,669	* \$31,549 33,971	3,094	* 3.1%

2000 population and age data based on Bureau of the Census, 2000.

School Census data furnished by Andrews Independent School District.

Unemployment rates thru 2007 furnished by Texas Workforce Commission.

Per capita and personal income data furnished by the Bureau of Economic Analysis.

* Best available estimate

Population: (Per Census Report)

1930	478	1980	11,061
1950	3,294	1990	10,678
1970	8,625	2000	9,652

CITY OF ANDREWS, TEXAS
Principal Employers
2008 and 1998

Employer	2008		1998*	
	Number of Employees	Percent of Total Employment	Number of Employees	Percent of Total Employment
Andrews Independent School District	465	6.1%	460	8.9%
Permian Regional Medical Center	350	4.6%	350	6.8%
Kirby West Company	250	3.3%	250	4.8%
Andrews County	153	2.0%	150	2.9%
Key Energy Services	150	2.0%		
Waste Control Specialists	125	2.0%	75	1.5%
Nabors Industries Ltd.	100	1.3%		
Basic Energy Services	100	1.3%		
Dennis Porter, Inc.	75	1.0%		
TESSCO	70	1.0%		
BP America Production Co.			150	2.9%
Andrews Pump & Supply Co.			50	0.9%
Precision Control			50	0.9%
Pure Resources			50	0.9%
Phillips Petroleum			50	0.9%

*Best estimates given. Data not available for 1998.

Source: Andrews Economic Development Corporation

"Total employment" as used above represents the total employment of all employers located in Andrews County. The City of Andrews is the only city in the county.

CITY OF ANDREWS
Full-time and Part-time City Employees
by Function
1999-2008

Function	Full-time and Part-time Employees as of September 30											
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008		
				Full-time								
General Government	10	10	10	10	10	10	10	10	10	9		
Public safety	11	13	13	12	12	14	13	13	13	17		
Police	6	5	5	5	7	7	7	7	5	6		
EMS	1	1	1	1	1	1	1	1	1	1		
Animal Control												
Economic Development	1	1	0	0	1	2	3	3	2	3		
Street	9	9	9	9	9	9	8	8	8	6		
Water and Sewer	9	9	10	10	8	9	9	7	7	9		
Sanitation												
Total	47	48	48	47	48	52	51	50	47	52		
				Part-time								
Function												
General Government	2	2	2	2	2	2	2	3	3	3		
Public safety												
Police (School Crossing)	2	3	3	3	3	3	3	3	3	3		
EMS	0	0	0	0	0	0	0	0	1	1		
*Fire	1	1	1	0	1	1	1	1	1	0		
Economic Development	0	0	0	0	0	0	0	0	0	1		
Street	0	0	0	0	1	0	0	0	1	1		
Sanitation	0	0	1	2	0	0	0	2	3	4		
Total	5	6	7	7	7	6	6	9	12	13		
Total full and part-time employees	52	54	55	54	55	58	57	59	59	65		

*Fire department is an all-volunteer organization. A part-time high school student is employed to wash trucks, etc.

Information furnished by City of Andrews Personnel Department

CITY OF ANDREWS
Operating Indicators
by Function
1999-2008

	Fiscal Year Ending September 30									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Police:										
Physical arrests	358	240	300	302	371	330	331	349	552	637
Citations issued	2,018	1,917	1,723	1,566	2,642	2,073	1,801	1,977	1,622	2,077
Fire:										
Number of emergency calls										
Emergency Medical Services						268	299	380	324	**524
Number of emergency calls	360	391	450 *	500 *	460 *	409	478	487	650	663
Number of transfers-out of co.	168	175	185	211	212	262	304	259	360	257
Total number of runs	613	615	674	769	722	701	815	778	1,010	920
Animal Control										
Number of calls handled										
Streets						1,139	1,979	1,758	1,513	1,721
Street resurfacing (miles)	6.18	4.42	4.59	6.6	4.59	4.50	6.66	4.81	4.30	4.00
Potholes repaired (estimated)	15	15	15	15	15	15	80	15	29	10
Water										
New connections										
Service calls				20	24	11	21	38	52	120
Average daily consumption				5,653	5,591	5,196	5,669	5,002	5,576	6,712
(thousands of gallons)				2,460	2,585	2,428	2,323	2,279	2,123	2,652
Sewer										
New connections										
Service calls				19	24	11	21	38	46	120
Wastewater				106	74	72	66	75	102	96
Average daily sewage treatment				876	865	784	814	765	917	843
(thousands of gallons)										

*Best estimate available.

**Extremely dry year created fire hazard

Information furnished by City of Andrews departments

CITY OF ANDREWS
Capital Asset Statistics
by Function
1999-2008

	Fiscal year ending September 30										
	1999	2000	2001	2002	2003	2004	2005	2006	(2)	2007	2008
Police Stations	1	1	1	1	1	1	1	1	1	1	1
Fire (Volunteer Department) Stations	1	1	1	1	1	1	1	1	1	1	1
Number of volunteers	35	35	35	35	35	35	35	35	35	35	35
Public works: Streets (miles)											
Paved	61.90	63.60	63.60	63.94	64.36	64.41	64.41	64.41	65.57	66.37	66.88
Graded	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90
Sidewalks	32.50	35.90	35.90	35.90	36.70	36.90	36.90	36.90	37.70	39.31	39.31
Alleys	38.05	39.75	39.75	40.14	40.57	40.57	40.57	40.57	41.48	42.51	42.51
Parks and recreation											
Parks (owned by Andrews Co.)	4	4	4	4	4	6	6	6	6	6	6
Parks (owned by City of Andrews)	1	1	1	1	1	2	2	2	2	2	2
Number of acres	46.33	46.33	46.33	46.33	46.33	100.00	100.00	100.00	100.00	100.00	100.00
Number of playgrounds	5	5	5	5	5	8	8	8	8	8	8
Swimming pools	1	1	1	1	1	1	1	1	1	1	1
Golf courses (owned-Andrews Co.)	1	1	1	1	1	1	1	1	1	1	1
Water											
Number of customers	3,880	3,890	3,936	3,952	3,971	3,998	4,050	4,066	4,165	4,374	4,374
Water mains (miles)	172.06	173.03	173.03	173.03	173.03	174.74	174.74	176.52	177.76	178.57	178.57
Fire hydrants	190	191	191	191	191	200	200	206	206	212	212
Maximum daily consumption (thousands of gallons)	5,441	5,940	6,057	5,277	5,556	5,682	5,079	5,445	4,112	5,458	5,458
M/gallons pumped	923,717	1,042,452	953,315	922,921	963,647	900,167	851,358	930,440	775,348	971,040	971,040
M/gallons billed	856,541	923,419	872,562	857,554	845,449	793,233	744,074	828,161	683,961	880,299	880,299
Sewer and wastewater											
Sanitary sewers (miles)	87.62	87.97	87.97	87.97	88.37	88.37	88.37	90.42	91.26	93.03	93.03
Storm sewers (miles)	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60
Maximum daily treatment capacity (million gallons daily)	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2

(1) Opened new police station at 130 N. Main, May, 2003

(2) Significant above average rainfall affected water sales

