5:00 BUDGET REVIEW: General Fund, Ambulance/EMS, and Economic Development

CALL THE MEETING TO ORDER

INVOCATION

I. CONSENT AGENDA
   • Minutes, May 26, 2016 and June 14, 2016
   • Reconciled Bank Balances – May, June 2016
   • Monthly Investment Report – May, June 2016
   • Quarterly Investment Report
   • Departmental Reports – May 2016
   • Property Taxes collected through May 31, 2016 and June 30 2016
   • Bills Paid May 20, 2016 through July 8, 2016
   • Mowing Liens
   • Travel Requests:
     • Willie Vargas; TCEQ 24 Hour Backflow Prevention Assembly Tester Continuing Education; City of Lubbock; Lubbock, TX; 7/18/16-7/20/16
     • Sara Copeland; TMCA, Organizational Behavior and Communication; Granbury, TX; 8/11/16-8/12/16

II. Consider setting a Proposed Ad Valorem Tax Rate for 2016-17

III. Review draft 2016-17 Council-Manager Strategic Goals

IV. CITIZEN REQUEST: Consider Street Closure, NW 8th from Broadway to NW Ave A, July 30th from 6:00 p.m. to 11:00 p.m. for “Hot Rod” night

V. Consider a request from Andrews ISD to make portions of NE 2nd and 3rd “One Way” to facilitate traffic related to schedule changes at Clearfork Elementary

VI. Discuss and review policy (City Ordinance) regarding Peddlers, Itinerant Merchants and Street Vendors

VI. CITY MANAGER REPORT
   • Extension of Contract for Power/Electricity thru 2024
   • Partnership with Future Problem Solvers Students